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## Report of the Head of Scrutiny and Member Development

**Scrutiny Board (City Development)** 

Date: 7<sup>th</sup> September 2010

Subject: City Development Directorate: 2010/11 Budget - Financial Position

| Electoral Wards Affected: All                  | Specific Implications For:                 |
|------------------------------------------------|--------------------------------------------|
|                                                | Equality and Diversity  Community Cohesion |
| Ward Members consulted (referred to in report) | Narrowing the Gap                          |

## 1.0 Introduction

- 1.1 At the last meeting Members asked for a paper on the on the 2010/11 budget position for the City Development department.
- 1.2 The following reports of the Director of City Development are attached:
  - Financial position for City Development Directorate for 2010/11 at period 3 which has been considered by the Executive Board.
  - Financial Position for City Development Directorate for 2010/11 at period 4 which gives a more up to date position.

## 2.0 Recommendations

2.1 Members are asked to comment and note the reports of the Director of City Development.

## **Background Papers**

None used